

Knowle DGE Pupil Premium Planned Spend

Pupil Premium

The pupil premium is additional funding for publicly funded schools in England.

It's designed to help disadvantaged pupils of all abilities perform better, and close the gap between them and their peers.

In the 2018 to 2019 financial year, schools will receive the following funding for each pupil registered as eligible for free school meals (FSM) at any point in the last 6 years:

- £1,320 for pupils in reception to year 6
- £935 for pupils in year 7 to year 11

Schools will receive £2,300 for any pupil:

- identified in the January 2018 [school census](#) as having left local authority care as a result of:
 - adoption
 - a special guardianship order
 - a child arrangements order (previously known as a residence order)
- who has been in local authority care for 1 day or more
- recorded as both eligible for FSM in the last 6 years and as being looked after (or as having left local authority care)

This grant, which is additional to main school funding, is seen by the government as the best way to address the current underlying inequalities between children eligible for free school meals (FSM) and their wealthier peers, by ensuring that funding to tackle disadvantage reaches the pupils who need it most. The Pupil Premium is allocated to schools and is clearly identifiable. Schools can decide how the Pupil Premium is spent, since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Context of the Academy

- Our current planned place number is 156. The Academy has been designed to educate young people from KS1 to KS5 with SEMH, SLCN/ASC needs.
- Prior to 2017 Knowle DGE was a LA maintained community school, with formal validation as a 'Community School'. It is open for community use all

year round and offers annually additional holiday club opportunities to our young people supported by Learning Centre staff. From September 2017 Knowle DGE became part of the Learn@ Multi-Academy Trust.

Recent developments include:

- 1) In June 2016 Knowle DGE was awarded the Nurture quality mark.
 - 2) In January 2016 Knowle DGE the Mayor of Bristol opened a 'Library bus' on site, a refurbished, repurposed bus for the young people to use.
 - 3) In March 2017 Knowle DGE was nominated for the Communication Commitment at the 'Shine A Light' awards.
 - 4) In June 2018 Knowle DGE was nominated for SEN School of the Year
 - 5) In June 2018 Knowle DGE was awarded the Advanced Mental Health and Wellbeing Award, the first school in Bristol to achieve the award.
- We have a small short-stay hostel provision for up to 12 places per night, only accessible to young people on our Academy roll.
 - We are based within a newly built main-site building which from September 2016 has had 5 departments covering KS1-5
 - 78% of the young people at Knowle DGE qualify for Pupil Premium.

Objectives of Pupil Premium spending

At Knowle DGE we support all our pupils. We do this by providing high quality teaching supplemented by interventions to support vulnerable learners as and when required. The Strategic Leadership Team and Governing Body monitor the impact of all spending and interventions, including the Pupil Premium.

Academic Achievements	Focus on Social, Emotional and Behaviour	Focus on enrichment beyond the curriculum	Family Support	School Readiness
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Pupil Premium funding 2018/19, £104,830 plus £17,100 for Children in Care plus £11,500 for previously looked after children.

Pupil Premium Spending

We hold Personal Education Plan meetings (PEPs) for our Children in Care and at those meeting we plan to meet the individual students' needs with a pupil premium spend of up to £1900.

Of the £2300 that is allocated to students who are previously looked after, £1000 goes into the central pupil premium budget and £1300 is allocated to meet the specific needs of that child.

The table below shows the planned spend of the 2018-19 Pupil premium budget.

Area	Allocated Budget	Expected Impact
Children in Care Pupil Premium spending	£17,100	Individually planned spending based on needs identified through the PEP
Previously looked after pupil premium spending	£6,500	Individually planned spending based on needs identified through the PEP
PEP for students in kinship arrangements and those who have been in care but are not classed as previously looked after	£12,000	£1,000 per students. Individually planned spending based on needs identified through the PEP
Breakfast Club <i>Objective: Pupils to have a healthy start to the day</i>	£3,800	100% of PP pupils have access to breakfast club within the Academy, providing a holistic approach to meeting the needs of the young people at the Academy. Pupils attend punctually and access breakfast club daily. Every young person is additionally offered fruit daily after break.
Uniform Supplement	£2,000	Subsidised uniform is available for families in need.
1-1 Tuition <i>Objective: For pupils to have support to narrow the gap and make better or expected progress</i>	£26,444	A full time interventions lead was introduced in September 2017 and has been trained in catch up interventions. Specific PP pupils are seen for targeted interventions. All pupils seen to make progress in their interventions and so move towards Age Related Expectations
Educational visits <i>Objective: To provide educational trips to enhance learning for PP pupils at minimal or no cost.</i>	£5,000	Educational visits happen throughout the year. For examples, groups have had opportunities to visit 'We are the curious', London Natural History Museum and M Shed. Camps, trips and DofE excursions are all subsidised and provide extended learning opportunities to pupils.
Music Tuition <i>Objective: To develop cultural opportunities and an enhanced curriculum through 1:1 music tuition</i>	£15,000	Tuition is provided in guitars, DJ, singing, drums Previous feedback from pupils and parents was positive, reporting it impacted positively on pupil confidence and self-esteem.
Enrichment activities	£2,900	Knowle DGE aims to provide a wide range of educational experiences to our students and so

<i>Objective: To develop cultural opportunities and an enhanced curriculum</i>			we run a range of enrichment activities throughout the school year. It is expected that these activities improve wellbeing, increase motivation and confidence and skills of social interaction
Specialist resources and Equipment	£8,112		Sensory boxes have been introduced to all classes. Ear defenders and other specialist equipment are available for pupils that need them. 5 minute maths and literacy boxes are being trialled.
Speech and Language <i>Objective: To develop speech and language skills in the young people</i>	£10,335		Knowle DGE has bought in specialist speech and language support for assessment and therapy.
Speech and Language and Social skills development	£19,239		A Speech and Language Assistant works across the academy. This enables all pupils to have assessments on progression tools and those in need to be seen for regular interventions. A 10 week lego group focusing on listening and communication skills is in place.
Bespoke packages to meet the needs of individual pupil premium students	£5,000		This may involve additional mentoring, academic tutoring or specific interventions and will address identified individual needs such as support around mental health or the risk of underachievement.
Total	£133,430		

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