

Knowle DGE Pupil Premium catch up funding: Plan 2020-21

Pupil Premium

This pupil premium catch up funding is designed for schools to offer additional support for their pupils after the lock down of the Covid 19 pandemic.

Through careful consideration of the EEF suggested guidance on how best to spend this catch up funding in order to maximise impact, the below forecast spend has been planned.

Recovery Curriculum

The priority aims of the Knowle DGE curriculum post lockdown are to identify and address gaps in learning, particularly in reading, literacy and numeracy and to ensure that students receive support to develop or maintain positive mental and physical wellbeing.

Context of the Academy

- Our current planned place number is 156. The Academy has been designed to educate young people from KS1 to KS5 with SEMH, SLCN and ASC needs.
- We have a small short-stay hostel provision for up to 12 places per night, only accessible to young people on our Academy roll.
- We are based within a newly built main-site building which has 6 departments/ 'hubs' covering KS1-5.
- 80% of pupils in years 3 to 11 qualify for Pupil Premium.

Objectives of Pupil Premium catch up spending

At Knowle DGE we support all our pupils. We do this by providing high quality teaching supplemented by interventions to support vulnerable learners as and when required. The Strategic Leadership Team and Academy Council monitor the impact of all spending and interventions, including the covid 19 catch up spending which is to be spent as per below.

One to one and small group English and Math's tuition	SALT Intervention programs	Healthy Life style interventions	Gifted and Talented interventions	Extra-Curricular experiences
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Pupil Premium catch up funding 2020/21: £37,440

Pupil Premium catch up spending

The table below shows details of the planned spending of the 2020-21 covid 19 catch up pupil premium budget.

Area	Spend	Expected Impact	Measured Impact
<p>Central ALP allocation</p> <p>Objective: To support our CYP catch up at our ALP.</p>	<p>£1,920</p>	<p>Supporting pupils catch up at our ALP.</p>	
<p>CPD for teaching and support staff</p> <p>Objective: To enhance quality first teaching and learning.</p>	<p>£215 4 hours Educational Psychologist leading precision teaching</p>	<p>Supporting teaching and support staff to deliver quality first teaching and learning both in class and in interventions.</p>	
<p>3 days of 1:1 English and Maths intervention</p> <p>Objective: For pupils to have support to narrow the gap and make better or expected progress in maths and/or English</p>	<p>£13,009</p>	<p>Accelerated progress in English and Maths. Identified students receive 1:1 tuition in maths and/or English in order to increase their progress towards Age Related Expectations.</p>	
<p>1 day per week of SaLT intervention provided by Child Speech</p> <p>Objective: To develop speech and language and social communication skills in the young people.</p>	<p>£295 per day x 25 weeks £7,375</p>	<p>Accelerated progress in SaLT. Developing speech and language and social interaction skills has been identified as a priority for many of our young people and their EHCPs reflect this. Expected impact includes classroom provision meeting the individual language needs of students, increased engagement and confidence, progress in speech and language and social interaction skills.</p>	
<p>Extra-Curricular Experiences Boxing mentoring</p>	<p>£2,454</p>	<p>Empire Fighting Chance use a powerful combination of non-contact boxing and intensive personal support to challenge and inspire young people to realise</p>	

Objective: To support the social and emotional development of the young people.		their unique potential. They report a measurable increase in confidence, resilience and motivation in the young people that they work with.	
Healthy life style interventions Objective: To support the physical and mental health and well-being of our young people.	£73.68 per week x 25 £1,842	Small group healthy lifestyle and fitness intervention. Increased physical activity and knowledge and understanding of a healthy lifestyle.	
Gifted and Talented tuition Objective: To develop academic opportunities and an enhanced curriculum	£425 x 25 £10,625	Accelerated progress in various subjects to enhance pupil progress and increase pupils' aspirations and career paths.	
Total	£37,440		

Jenny Bradbury
 September 2020.